

令和 3 年度伊丹市一般会計補正予算（第 6 号）

令和 3 年度伊丹市一般会計補正予算（第 6 号）は、次に定めるところによる。

（歳入歳出予算の補正）

第 1 条 歳入歳出予算の総額に歳入歳出それぞれ 112,763 千円を追加し、歳入歳出予算の総額を歳入歳出それぞれ 85,479,605 千円とする。

2 歳入歳出予算の補正の款項の区分及び当該区分ごとの金額並びに補正後の歳入歳出予算の金額は、「第 1 表 歳入歳出予算補正」による。

令和 3 年 6 月 28 日提出

伊丹市長 藤 原 保 幸

第 1 表 歳入歳出予算補正

歳入

(単位：千円)

| 款        | 項       | 補正前の額      | 補正額     | 計          |
|----------|---------|------------|---------|------------|
| 15 国庫支出金 |         | 16,624,850 | 112,763 | 16,737,613 |
|          | 2 国庫補助金 | 3,070,630  | 112,763 | 3,183,393  |
| 歳入合計     |         | 85,366,842 | 112,763 | 85,479,605 |

## 歳 出

(単位：千円)

| 款       | 項       | 補正前の額      | 補 正 額   | 計          |
|---------|---------|------------|---------|------------|
| 3 民 生 費 |         | 28,296,085 | 112,763 | 28,408,848 |
|         | 1 社会福祉費 | 3,565,221  | 112,763 | 3,677,984  |
| 歳 出 合 計 |         | 85,366,842 | 112,763 | 85,479,605 |



| 款 項 目<br>【事 業 名】 |         |                                          | 補正前の額          | 補正額                | 計                    | 補 正 額 の 財 源 内 訳  |       |       |
|------------------|---------|------------------------------------------|----------------|--------------------|----------------------|------------------|-------|-------|
|                  |         |                                          |                |                    |                      | 国県支出金            | 地 方 債 | そ の 他 |
| 3 民 生 費          |         |                                          | 28,296,085     | 112,763            | 28,408,848           | 112,763          | －     | －     |
|                  | 1 社会福祉費 |                                          | 3,565,221      | 112,763            | 3,677,984            | 112,763          | －     | －     |
|                  |         | 1 社会福祉総務費<br>【新型コロナウイルス感染症生活困窮者自立支援金事業費】 | 2,418,854<br>－ | 112,763<br>112,763 | 2,531,617<br>112,763 | 国庫支出金<br>112,763 | －     | －     |
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| 一般財源 | 節             |         | 説 明                                                                                                                  |
|------|---------------|---------|----------------------------------------------------------------------------------------------------------------------|
|      | 区 分           | 金 額     |                                                                                                                      |
| －    |               |         |                                                                                                                      |
| －    |               |         |                                                                                                                      |
| －    | 10 需 用 費      | 216     | 新型コロナウイルス感染症生活困窮者自立支援金事業費112,763                                                                                     |
|      | 11 役 務 費      | 312     | (10 需用費216 )<br>消耗品費200<br>印刷製本費16                                                                                   |
|      | 12 委 託 料      | 9,695   | (11 役務費312 )<br>通信運搬費173<br>手数料139                                                                                   |
|      | 18 負担金補助及び交付金 | 102,540 | (12 委託料9,695 )<br>新型コロナウイルス感染症生活困窮者自立支援金事業事務支援業務委託料9,695<br>(18 負担金補助及び交付金102,540 )<br>新型コロナウイルス感染症生活困窮者自立支援金102,540 |
| －    |               |         |                                                                                                                      |